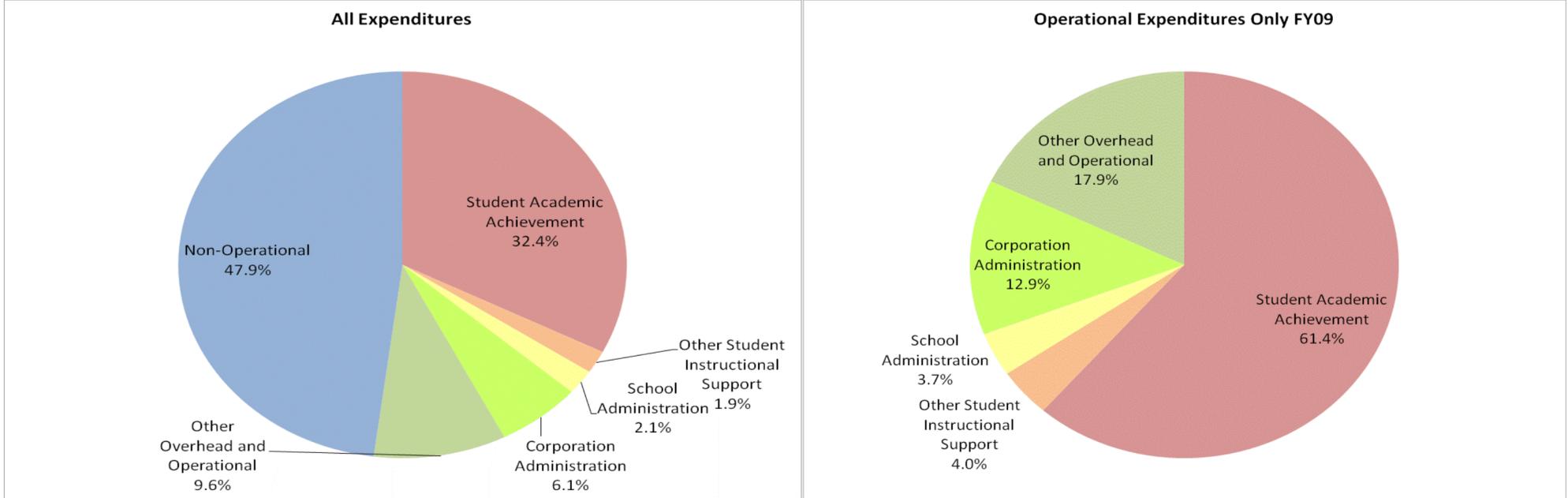


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Thea Bowman Leadership Academy (9460)**

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$2,524,333	57.1%	\$3,454,554	24.1%	\$6,262,249	32.4%
Student Instructional Support	\$0		\$226,105	5.1%	\$295,104	2.1%	\$764,392	4.0%
Overhead and Operational	\$0		\$1,365,037	30.9%	\$1,353,539	9.5%	\$3,022,122	15.7%
Nonoperational	\$0		\$301,849	6.8%	\$9,205,917	64.3%	\$9,254,111	47.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,417,325</b>		<b>\$14,309,114</b>	<b>337%</b>	<b>\$19,302,874</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		62.3%	26.2%	36.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Thea Bowman Leadership Academy (9460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$1,945,055	\$2,216,631	\$2,991,370		54%	35%
	11300 Regular Programs; High School	\$0	\$0	\$863,102	\$2,998,460			247%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$818			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,013	\$1,190	\$1,250		-69%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,406	\$51,373	\$32,327		44%	-37%
	22220 Library/Media Services; School Library	\$0	\$59,891	\$89,379	\$213,136		256%	138%
	22360 Instruction, Related Technology; Network Support	\$0	\$24,552	\$9,879	\$24,889		1%	152%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$74,984	\$54,163	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$2,130,902</b>	<b>\$3,285,718</b>	<b>\$6,262,249</b>		<b>194%</b>	<b>91%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$208			
	21220 Guidance Services; Counseling Services	\$0	\$2,100	\$0	\$89,621		> 500%	
	21320 Health Services; Medical Services	\$0	\$307	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$36,152	\$47,351	\$79,769		121%	68%
	21390 Health Services; Other Health Services	\$0	\$0	\$130	\$455			250%
	21420 Psychological Testing	\$0	\$0	\$0	\$29,217			
	21430 Psychological Counseling	\$0	\$0	\$0	\$0			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$12,256			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,868	\$123	\$60		-97%	-51%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$152,479			
	24100 Office of The Principal	\$0	\$157,163	\$237,298	\$400,327		155%	69%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$197,589</b>	<b>\$284,902</b>	<b>\$764,392</b>		<b>287%</b>	<b>168%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$3,156	\$23,843			> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$728,468	\$547,163	\$1,044,240		43%	91%
	23220 Executive Administration; Community Relations	\$0	\$20,434	\$1,213	\$3,130		-85%	158%
	25150 Fiscal Services; Payroll Services	\$0	\$4,465	\$5,522	\$9,411		111%	70%
	25160 Fiscal Services; Financial Accounting	\$0	\$65,963	\$49,901	\$82,651		25%	66%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$325	\$500		-17%	54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$340	\$486	\$619		82%	27%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$754	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$5,619			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$6,384			
	25890 Other Technology Services	\$0	\$0	\$11,580	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$273,411	\$382,899	\$769,286		181%	101%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,511	\$2,824	\$15,143		> 500%	436%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,159	\$4,238	\$589		-92%	-86%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$42,609	\$67,441	\$270,663		> 500%	301%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,475	\$16,049	\$18,638		97%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$77,639	\$111,694	\$468,978		> 500%	320%
	31400 Food Services Operations; Food Purchases	\$0	\$74,159	\$114,208	\$284,306		283%	149%
	31900 Other Food Services	\$0	\$2,624	\$13,570	\$18,120		> 500%	34%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,308,856</b>	<b>\$1,333,023</b>	<b>\$3,022,122</b>		<b>131%</b>	<b>127%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$54,068	\$144,620			167%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,136,639	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,790	\$7,672,970	\$7,389,320		> 500%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$166,818	\$215,471	\$380,784		128%	77%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$116,241	\$45,576	\$376,962		224%	> 500%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$100,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$81,193	\$454,426			460%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$349,400			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$58,599			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$301,849</b>	<b>\$9,205,917</b>	<b>\$9,254,111</b>		<b>&gt; 500%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$111,953	\$23,378	\$0			
	26492 2007 Account Code - Social Security	\$0	\$151,761	\$104,919	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$18,951	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$172,769	\$66,506	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,695	\$4,750	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$478,129</b>	<b>\$199,554</b>	<b>\$0</b>			